

NEW MOTOR VEHICLE BOARD

QUARTERLY ADMINISTRATIVE MATTERS REPORT

March 2023

Budget Items

- Current FY Budget – Current 2022/2023 Budget allotments provided by the Department of Finance show a New Motor Vehicle Board budget of \$2,106,000. This includes the administrative fee of \$78,000 the Board pays to DMV for administrative services. Current revenue and expenditure details will be provided at the next General Board meeting.
- New Motor Vehicle Board (NMVB) Annual Fee – NMVB staff have started collecting vehicle sales data for the NMVB annual collection of fees from manufacturers and distributors. Invoices will be sent in July 2023.
- Arbitration Certification Program (ACP) Annual Fee - The annual collection of ACP fees for 2023 is in progress and nearly complete with only a few companies remaining to collect from. ACP funds are deposited directly into the ACP's account. The NMVB is not involved in ACP's budget management.
- Out of State Travel – As discussed at the January 25, 2023, General Meeting, NMVB staff will be requesting out-of-state travel for two events in fiscal year 23/24 as follows:
 - Recreation Vehicle Industry Association (RVIA) Show
Washington, DC. June 4-8, 2023
 - National Association of Motor Vehicle Boards and Commissions Fall Conference
Madison, WI. September 26-29, 2023

Mediation program

The Mediation program has received 75 cases since January 1, 2023. The cases are mediated by team member Holly Victor. The NMVB is currently recruiting for an additional mediator.

Website update

The Board's website has received 7,222 visitors to date in 2023. The top three pages viewed by visitors continue to be the Home page, Mediation Request Form and Mediation Overview.

Lease renewal/relocation

The offices of the NMVB have officially been relocated. In mid-February 2023, staff moved to a temporary office within the Department of Motor Vehicles' Headquarters Campus in Sacramento. Later this year, the NMVB's permanent space on the campus will be ready for staff to occupy.

NMVB Contact

If you have any comments or questions regarding this informational update, please contact Dawn Kindel, Assistant Executive Officer at dawn.kindel@nmvb.ca.gov