

NEW MOTOR VEHICLE BOARD

QUARTERLY ADMINISTRATIVE MATTERS REPORT

June 2023

Budget Items

- Current FY Budget – Current 2022/2023 Budget allotments provided by the Department of Finance show a New Motor Vehicle Board budget of \$2,106,000. This includes the administrative fee of \$78,000 the Board pays to DMV for administrative services. Expenditures are in-line with allocations. Current revenue and expenditure details will be provided at the next General Board meeting.
- New Motor Vehicle Board (NMVB) Annual Fee – Staff have gathered vehicle sales data for the NMVB annual collection of fees from manufacturers and distributors and will be cross-checking sales data with new vehicle registration data to confirm accuracy. Invoices will be sent in July 2023.
- Arbitration Certification Program (ACP) Annual Fee - The annual collection of ACP fees for 2023 is complete. Staff collected \$1,644,180 and deposited the funds directly into the ACP's account. The NMVB is not involved in ACP's budget management.
- Out of State Travel – As discussed at the January 25, 2023, General Meeting, NMVB staff have requested out-of-state travel approval for the National Association of Motor Vehicle Boards and Commissions Fall Conference. This event is scheduled for September 26-29, 2023, in Madison, Wisconsin.

Mediation program

The Mediation program has received 172 cases since January 1, 2023. The cases are mediated by Navpreet (Penny) Bhatti and Rabia Sadiq.

Website update

The Board's website has received 8,344 visitors to date in 2023. The top three pages viewed by visitors continue to be the Home page, Mediation Request Form and Mediation Overview.

Office relocation

In mid-February 2023, staff moved from a privately owned building to a temporary office within the Department of Motor Vehicles' Headquarters Campus in Sacramento. Staff were to move to a permanent space, within DMV, in late 2023, but due to construction delays, the permanent space may not be available until the summer of 2024.

NMVB Contact

If you have any comments or questions regarding this informational update, please contact Dawn Kindel, Assistant Executive Officer at dawn.kindel@nmvb.ca.gov